



"Education through self-help is our motto" - Karmaveer

Rayat Shikshan Sanstha's

**SAVITRIBAI PHULE MAHILA MAHAVIDYALAYA, SATARA**

Arts, Commerce (U.G.,P.G.) B.C.A.

SATARA-415001 (MAHARASHTRA)

AFFILIATED TO SHIVAJI UNIVERSITY, KOLHAPUR

Reaccredited at "A" Grade (CGPA-3.04) by NAAC, Bangalore

▪ E-mail : savitribai\_phule@yahoo.com ▪ Web : www.spmmedu.in ▪

**Founder : Padmabhushan Dr.Karmaveer Bhaurao Patil, D.Litt.**

**Estd. June 1989**

Tel : 02162-231705

Govt. Approval No.:

N.G.C.3589/(1855)

Vishi 2 dt.17/6/1989

**Prin.Dr.Shivling Menkundale**

M.A.,M,Phill,Ph.d.

#### 4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs).

Expenditure for infrastructure augmentation, excluding salary year wise during the year (INR in lakhs)

#### **Total Expenditure of infrastructure augmentation 2023-24**

Sr. No.	Head	Infrastructure Budget Allocation	Total Expenditure of Infrastructure augmentation
1	Building Furniture	2885000.00	333979.00
2	Computer		1139400.00
3	Printer		41492.00
4	Furniture		225089.00
5	White Board		8000.00
6	Projector		13576.00
7	Furniture		692461.00
9	Science Equip.		34497.00
10	Smart Board		84084.00
11	Solar Light System,AC		679000.00
12	Vending Machine		21240.00
13	Xerox Machine		130860.00
	<b>Total</b>		<b>2885000.00</b>

**Total Excluding Salary Budget: - 30, 96,586.00**

**Total Expenditure of infrastructure augmentation - Rs. 3403678.00**

Formula: 
$$\frac{\text{Total Expenditure of Infrastructure}}{\text{Excluding Salary Budget}} \times 100$$

**Percentage:  $\frac{3403678}{3096586} \times 100 = 109.9\%$**

**Total Percentage 109.9 %**

  
सावित्रीबाई फुले महिला महाविद्यालय  
सातारा

  
IQAC  
Co-ordinator

  
Principal  
Savitribai Phule Mahila Mahavidyalaya  
SATARA.

**CERTIFICATE**

This is to certify that the following amounts were set apart in the '**Annual Budget**' of Savitribai Phule Mahila Mahavidyalaya, Satara for Academic Year 2023-2024 under the head: 'Infrastructure Augmentation'.

Financial Year	Budget Allocated for Infrastructure Augmentation (INR in Lakh)
2023-24	28.85

**Place: Satara**

**Date: 11/12/2024**

ROHAN DESHMUKH & ASSOCIATES  
Chartered Accountants

Proprietor  
(CA Rohan P. Deshmukh)  
Membership No. 173848



**UDIN: 24173848BKBJKS7493**



  
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सावित्रीबाई फुले महिला महाविद्यालय  
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IQAC  
Co-ordinator

  
Principal  
Savitribai Phule Mahila Mahavidyalaya  
SATARA.

# ROHAN DESHMUKH & ASSOCIATES

Chartered Accountants



## CERTIFICATE

This is to certify that the below mentioned amounts have been spent for **Infrastructure Augmentation** the Academic year 2023-2024. The said amounts have been extracted from the Receipts and Payments Accounts and Accounting Records of Savitribai Phule Mahila Mahavidyalaya, Satara for the period stated in the table.

Financial Year	Expenditure for Infrastructure Augmentation (INR in Lakh)
2023-24	34.03

**Place: Satara**

**Date: 11/12/2024**

ROHAN DESHMUKH & ASSOCIATES  
Chartered Accountants

Proprietor  
(CA Rohan P. Deshmukh)  
Membership No. 173848

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SATARA.

## CERTIFICATE

This is to certify that the below mentioned amounts have been spent for 'Total Expenditure Incurred Excluding Salary Component' for the Academic year 2023-2024. The said amounts have been extracted from the Receipts and Payments Accounts and Accounting Records of Savitribai Phule Mahila Mahavidyalaya, Satara for the period stated in the table.

Financial Year	Total Expenditure Incurred Excluding Salary Component (INR in Lakh)
2023-24	85.60

Place: Satara

Date: 11/12/2024

ROHAN DESHMUKH & ASSOCIATES  
Chartered Accountants

Proprietor  
(CA Rohan P. Deshmukh)  
Membership No. 173848

UDIN: 24173848BKBJKS7493



मुख्य लिपीक  
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SATARA.

**Rayat Shikshan Sanstha's  
Savitribai Phule Mahila Mahavidyalaya, Satara.**



**4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year (2023-2024) (in Lakhs) & 4.4.1 (Physical and academic support facilities) Expenditure incurred on maintenance of infrastructure excluding salary component during the year(2023-24)**

Sr. No.	Department	Budget allotted for infrastructure augmentation	Expenditure for infrastrucure augmentation	Expenditruue on maintenace of academic facilities (excluding Salary for)	Expenditure on Maintenance of Physical facilities (excluding Salary for)	Total expenditure excluding Salary
1	Building	50000	333979		3396103	3732890
					2100	
					708	
4	B. Voc	0		2303	1084	3387
5	BCA	2162000	1403429	28930	15239	1919749
				400	18965	
				40500	2080	
				197587	152619	
				60000		
6	P.G.	98000	203055	10450		221491
				7986		
7	Short Term		141923	14383		156306
8	Sr. College	575000	1321292	83270	42386	2526644
				18408	13529	
				41757	21812	
				3690	2175	
				52511	38450	
				113355	4250	
				88250	3230	
				12985	24550	
				25460	1400	
				10457	1300	
				22479	22656	
				250000	28621	
				52440	27705	
				29200	8496	
				25000	2641	
					13140	
					55408	
		17316				
		42690				
		4335				
<b>Total Rs.</b>		<b>2885000</b>	<b>3403678</b>	<b>1191801</b>	<b>3964988</b>	<b>8560467</b>
<b>Total Lakhs</b>		<b>28.85</b>	<b>34.03</b>	<b>11.91</b>	<b>39.64</b>	<b>85.6</b>

मुख्य निरीक्षक  
सावित्रीबाई फुले महिला महाविद्यालय  
सातारा

*Amphale*  
IQAC  
Co-ordinator

*Savitribai Phule*  
Principal  
Savitribai Phule Mahila Mahavidyalaya  
SATARA

**Allocated Budget for  
Infrastructure  
Augmentation  
(2023-24)**

**RAYAT SHIKSHAN SANSTHA'S  
SAVITRIBAI PHULE MAHILA MAHAVIDYALAY, SATARA  
BUDGET ESTIMATE FOR THE YEAR 2023-2024 (SR. COLLEGE)**

SR. NO	I T E M-RECEIPT	Revised Budget	SR. NO	I T E M- PAYMENT	Revised Budget
		2023-2024			2023-2024
1	<b>MAINTENNNCE GRANT</b>		1	<b>SALARIES</b>	
	a) Salary Grant	38642000		a) Teaching Staff	28182000
	b) Non Salay Grant	362000		b) Non Teaching Staff	2482000
2	<b>FEES &amp; FINES</b>		2	<b>Deareness Allowance</b>	
	a) Tuition Fee	58400		a) Teaching Staff	4791000
	b) Library Fees	55800		b) Non Teaching Staff	422000
	c) Admission Fees	4800	3	<b>House Rent Allowance</b>	
	d) College Exam Fee	13000		a) Teaching Staff	2255000
	f) Gymkhana Fees	72000		b) Non Teaching Staff	199000
	g) Arrears Fees	15000	4	<b>Travalling Allowance</b>	
	h) Magazine & other Activities	48500		a) Teaching Staff	200000
	l) Other fee	7500		b) Non Teaching Staff	53000
3	<b>Seed Money</b>	500000	5	Cash Allowance	2000
4	<b>Recovery of Books</b>	5000	6	Principal Allowance	54000
				b) Washing allowance	2000
			6	Rent & Taxes	
				a) Muncipal Taxes	80000
			7	<b>COLLEGE LIBRARY</b>	
				a) Books	60000
				b) Periodicals	10000
				c) Binding Charges	10000
			8	<b>ORDINARY REPAIRS</b>	
				a) College furniture	10000
				b) College Roads	10000
				c) Equipment Repairs	20000
			9	<b>MISCLLANEOUS EXPENDITURE</b>	
				a) College Garden	10000
				b) Internet Charges	10000
				c) Water Charges	50000
				d) Light Charges	50000
				e) Telephone	10000
				f) Stationery	30000
				g) Postage & Telegrames	5000
				h) Printing	25000
				i) Gymkhana - Parishable	50000
				j) Magazine & Other Acti	78000
				k) Audit Fee	12000
	<b>C/F</b>	<b>39784000</b>		<b>C/F</b>	<b>39172000</b>

SR. NO	I T E M-RECEIPT	Revised Budget	SR. NO	I T E - MPAYMENT	Revised Budget
		2023-2024			2023-2024
	C/F	39784000		C/F	39172000
				l) Advertisement	15000
				m) Sundries	20000
				n) Travelling Expenses	30000
				o) Affiliation Fee	45000
				q) Uniform & Washing Allow.	1800
				q) Seminar & Conf.	30000
				r) Reading Room	10000
				s) Electricity & Gas	10000
				t) Computer Stationery	20000
			10	SEED MONEY FOR REASERCH	500000
			11	FURNITURE & EQUIPMENT	
				i) Furniture & Office equipment	100000
			12	ADMINISTRATIVE CHARGES	50000
			13	Tution Fee Refunded	58400
5	C,D,F.	72000	14	C.D.F,	72000
6	BRANCHES ACCOUNTS		15	BRANCHES A/c	
	a) B.C.A.	5660000		a) B.C.A.	3667000
	b) Non Grant (M.Com)	612000		b) B.Voc. in Nursing	150000
	c) B.Voc nursing	186000		c) Non Grant (M.Com)	413000
			16	BANK & CASH BALANCE	1949800
	<b>Grant Total</b>	<b>46314000</b>		<b>Grand Total</b>	<b>46314000</b>

**REVISED BUDGET ESTIMATE FOR THE YEAR 2022-23 BUILDING**

Sr.N o.	ITEM	Budget 2023-2024	Sr.N o.	ITEM	Budget 2024-2024
1	DONATION	500000	2	BUILDING REPAIRS	500000
	<b>GRAND TOTAL</b>	<b>500000</b>		<b>GRAND TOTAL</b>	<b>500000</b>

REF.NO.COLLEGE - 8

DATE : / / 2023

This budget is passed at the meeting of the managing council under its resolution No. 6 Dated 26/11/2023 Mind that the expenditure incurred is within the sanctioned limit.

Secretary,

Rayat Shikshan Sanstha,Satara.



**RAYAT SHIKSHAN SANSTHA'S**  
**SAVITRIBAI PHULE MAHILA MAHAVIDYALAY, SATARA**  
**BUDGET ESTIMATE FOR THE YEAR 2023-2024 (SR.NON GRANT)**

SR. NO	I T E M-RECEIPT	Revised Budget	SR. NO	I T E M- PAYMENT	Revised Budget
		2023-2024			2023-2024
1	FEES & FINES		1	Pay	200,000
2	Tuition Fee	504,000	2	Library books	70,000
3	Library Fees	14,000	3	Sundry	20,000
4	Admission Fees	14,000	4	Stationary	7,000
5	College Exam Fee	3,000	5	Periodicals	5,000
6	Gymkhana Fees	21,000	6	Printing	5,000
7	Other fee	21,000	7	Affiliation	30,000
8	Magazine fee	14,000	8	Seminar & Conferance	5,000
9	C.D.F.	21,000	9	Comp. Software	10,000
10			10	College Development	21,000
11			11	Computer Stationery	5,000
12			12	Travelling Exp	5,000
13			13	Light Chgarges	20,000
14			14	Internet Charges	10,000
	<b>TOTAL</b>	<b>612,000</b>		<b>TOTAL</b>	<b>413,000</b>

REF.NO.COLLEGE - 8

DATE : / / 2023

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Secretary,

Rayat Shikshan Sanstha, Satara.



**RAYAT SHIKSHAN SANSTHA'S**  
**SAVITRIBAI PHULE MAHILA MAHAVIDYALAY, SATARA**  
**BUDGET ESTIMATE FOR THE YEAR 2023-2024 (B.C.A)**

SR. NO	I T E M-RECEIPT	Revised Budget	SR. NO	I T E - MPAYMENT	Revised Budget
		2023-2024			2023-2024
1	2. FEES & FINES		1	Pay	1,200,000
2	Tution Fee	5,230,000	2	Library books	100,000
3	Library Fees	190,000	3	Sundry	25,000
4	Admission Fees	40,000	4	Telephone/internet	75,000
5	Gymkhana Fees	60,000	5	Advertisement	20,000
6	Other fee	40,000	6	Stationery	10,000
7	Magazine fee	40,000	7	Periodicals	5,000
8			8	Printing	20,000
9			9	Affiliation	100,000
10			10	Seminar & Confernce	5,000
11			11	Student Other Activity	25,000
12			12	Software	75,000
13			13	Eqipment repairs	50,000
14			14	Computer Repairs	75,000
15			15	College exam	75,000
16			16	Light Charges	100,000
17			17	Magazine	20,000
18			18	laboratory Exp	25,000
19			19	Travelling charges	5,000
20			20	Computer Staionery	50,000
21			21	Computer & Equipment	1,500,000
22			22	Services	7,000
23			23	Internet Charges	20,000
24			24	Student Reasearch	20,000
25	College Development Fund	60,000	25	College Development Fund	60,000
	<b>Total</b>	<b>5,660,000</b>		<b>Total</b>	<b>3,667,000</b>

REF.NO.COLLEGE - 8

DATE : / / 2023

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Secretary,

Rayat Shikshan Sanstha, Satara.

