

4.1.4 Expenditure for infrastructure augmentation excluding salary during the year (INR in Lakhs)

Year	2020-2021
(INR in Lakhs)	19,86,368.00



Budget allocation, excluding salary for infrastructure augmentation during the
Year- 2020-2021

Sr. No.	Head	Infrastructure Budget Allocation	Total Expenditure of Infrastructure augmentation
1	Furniture	70,000.00	5999.00
2	Water Charges	50,000.00	45,132.00
3	Light Charges	1,20,000.00	61,619.00
4	Campus Beautification and Maintenance	10,000.00	1205.00
5	Building	50,000.00	18,72,413.00
Total		3,00,000.00	19,86,368.00

Total Budget (excluding Salary) -Rs. 13,24,200.00

Total Expenditure of infrastructure augmentation - Rs. 19,86,368.00


मुख्य लिपीक
सावित्रीबाई फुले महिला महाविद्यालय, सातारा
Co-ordinator


Principal

Savitribai Phule Mahila Mahavidyalaya
SATARA

Item	Amount	Item	Amount
iii] Laboratory Equip/Grant		9] COLLEGE LIBRARY	
7. LOANS		a] Books	22000
a] Rayat Shikshan Sanstha		b] Periodicals	3000
b] Personal a/c Recoveries		c] Binding charges	2000
c] Caution Money		10. ORDINARY REPAIRS	20000
8. DONATIONS		a] College Furniture	15000
		b] College Roads	10,000
		11. Current laboratory Expenses	
		12. MISCELLANEOUS	
		a] College Garden	10,000
		b] Botanical Garden	
		c] Water Charges	50,000
		d] Light Charges	1,50,000
		e] Telephone	14,000
		f] Stationery	20,000
		g] Postage and Telegram	5000
		h] Printing	25000
		i] Gymkhana	35000
		j] Extra Curre. Acti. / magazine	50,000
		k] Magazine	
		l] Audit Fee	12000
		m] Advertisement	1000
		n] Sundries	5000
		o] Travelling Expenses	30,000
		p] Affiliation Fee	20,000
		q] Mentals Uniform & Washing allowance	2000
		r] Reading Room	10,000
		s] College Exam.	55200
		t] Camps & Tours	
		u] Tutorials	
		v] Electric city & Gas	10,000
		w] Internet charges	10000
		x] Seminar & conf.	15000
		y] comp. stationery	10000
		z] seed money	35000

सावित्रीबाई फुले महिला महाविद्यालय, सातारा

for please
IQAC
Co-ordinator

Principal
Savitribai Phule Mahila Mahavidyalaya



Item	Amount	Item	Amount
		13. EQUIPMENT	
		i] Furniture Equipment	70,000
		ii] Science Apparatus	
		iii] Geography Equipment	
		iv] Computer Equipment	
		Tuition Fee Retundable	127000
		C.D.F.	35000
		14. Administrative Charges	50,000
		15. TEMPORARY LOANS REFUNDED	
		a] Caution Money	
		b] Eligibility Fee	
		c] Provident Fund	
		d] Govt. Loan/Scholarships	
		e] Personal A/c	
		16. Equipment Expr. Under Grant	
		i] Science Apparatus	
		ii] Library Books	
		iii] Book Bank Books	
		iv] Vocational Expences	
Jr College Total Receipts		17. Jr College Total Exp.	
B.C.S. Total Receipts	2154000	B.C.S. Total Exp.	1300000
P.G. Total Receipts NG	408000	P.G. Total Exp. NG	297000
Jr. Non Grant Total Receipts		Jr. Non Grant Total Exp.	
Sr. Non Grant Total Receipts		Sr. Non Grant Total Exp.	
Vocational Receipts		Vocational Exp.	
Bank And Cash Balance		18. Bank and Cash Balance	343800
GRAND TOTAL	40403000	GRAND TOTAL	40403000

Budget Estimate For The Year 2010 - 2011

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	
Building Rent Sr.		Building Repairs	50,000
Ground Rent			
Building Rent Jr.			
Room rent (Hostel)	50,000		
Donation			
U.G.C. Grant			
GRAND TOTAL	50,000	GRAND TOTAL	50,000

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Principal
Co-ordinator