

Name of the college Savitribai Phule Mahila Mahavidyalaya Satara

Budget Estimate For the Year 2020 - 2021

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES-PAY	
2. MAINTENANCE GRANT		a) Teaching Staff	27240000
a) Salary Grant	37138000	b) Non Teaching Staff	2327000
b) Non Salary Grants	127000	2. Gradedpay-Teaching	
c) Other Recuring Grants		Grandepay-Non Teaching	
d) Fee Grants		3. DEARNESS ALLOWANCE	
e)		a) Teaching Staff	4087000
3. OTHER GRANTS		b) No Teaching Staff	365000
FEES AND FINES		4. OTHER ALLOWANCES	
a) Tuition Fees	127000	a) H.R.A./Teaching Staff	2180000
b) Tutorial Fees		Non teaching Staff	195000
c) Laboratory Fees		b) V.A.	
d) Library Fees	19000	Teaching	254000
e) Admission Fees	7000	Non Teaching	33000
f) College Exam. Fees		c) C.L.A./Teaching Staff	
g) T.C. Fees		Non teaching Staff	
h) Fees from Ex. Students		5. College Contribution to P.F.	
i) Any Other Fees/Bonafied Certificate		a) Teaching Staff	
j) Fines <u>seed money</u>	350000	f) Non teaching Staff	
k) Recovery of Books	3000	6. Bonus : Non-Teaching staff	
l) Laboratory Breakages		Cash Allowance CHB pay	400000
5] OTHER MISCRECEIPTS		Special Allowance Principal	54000
a) Extra Curricular activities		Cash allow.	1000
Gathering & Magazine Fees	11000	washing allowance	2000
b) Gymkhana Fees	24000	7. Rent	
c) College Dev. V.M. Fund	35000	a) Building Rent to Management	
Non Recuring Receipts		b) Ground Rent paid to Management	
6] EQUIPMENT GRANTS		8] Municipal Tax	50,000
i) Book-Bank Grant			
ii) Library Grant			

Item	Amount	Item	Amount
iii] Laboratory Equip/Grant		9] COLLEGE LIBRARY	
7. LOANS		a] Books	22000
a] Rayat Shikshan Sanstha		b] Periodicals	3000
b] Personal a/c Recoveries		c] Binding charges	2000
c] Caution Money		10. ORDINARY REPAIRS	10,000
8. DONATIONS		Equip. Repairs a] College Furniture	15000
		b] College Roads	10,000
		11. Current laboratory Expenses	
		12. MISCELLANEOUS	
		a] College Garden	10,000
		b] Botanical Garden	
		c] Water Charges	50,000
		d] Light Charges	100,000
		e] Telephone	10,000
		f] Stationery	20,000
		g] Postage and Telegram	5000
		h] Printing	25000
		i] Gymkhana	35000
		j] Extra Curre. Acti. / magazie	50,000
		k] Magazie	
		l] Audit Fee	12000
		m] Advertisement	1000
		n] Sundries	90,000
		o] Travelling Expenses	30,000
		p] Affiliation Fee	20,500
		q] Mentials Uniform & Washing allowance	2000
		r] Reading Room	10,000
		s] College Exam.	55200
		t] Camps & Tours	
		u] Tutorials	
		v] Electric city & Gas	10,000
		w] Internet charges	10000
		x] Seminar & conf.	15000
		y] comp. stationery	10000
		z] Seed money	350000

Rayat Shikshan Sanstha

Name of the college _____

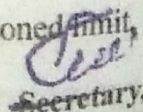
Junior College Budget Estimate For The Year 201 - 201

Item	Amount	Item	Amount
1. Salary Grant		1. Pay / Honorarium	
2. Non-salary Grant		2. A.G.P.	
3. Admission Fees (Including Grant)		3. D. A. Allowance	
4. Tuition Fees		4. C.L. Allowance	
5. Terms Fees (Including Grant)		5. H.R.A. Allowance	
6. Laboratory Fees		6. Building Rent	
7. Arrears Fees		7. Municipal Tax	
8. Other Fees		8. Stationery	
9. Y.M. Nidhi		9. Library Books	
10. Deposits		10. Furniture & Deadstock	
a) Library		11. Science Equipment	
b) Laboratory		12. Laboratory Expenses	
11. Recovery of Books		13. Term Fee expenditure	
12. Breakage		14. Recoverable Fee	
13. College Dex. Fund		15. Binding charges	
		16. Miscellaneous	
		17. Postage	
		18. Light charges	
		19. Telephone	
		20. Travelling Exp.	
		21. Audit Fee	
		22. Regi Fee	
		23. Water charges	
		24. Deposits	
		a) Library	
		b) Laboratory	
		25. C.D.F. Exp.	
Total Reciepts		Total Expenditure	

Ref. No. College 8

Date : / /

This budget is passed at the meeting of the managing Council under its resolution No. 7 date 22/1/20 Mind that the expenditure incurred is withing the sanctioned limit,


 Secretary,
 Rayat Shikshan Sanstha, Satara.